Superintendent Comments for the **April 21, 2025** West Hancock School Board Meeting

April 18, 2025

Board Members:

The April meeting will be held Monday, April 21 at 6:00 p.m. in the HS Board Room.

Public Hearing on the 2025-2026 Budget

1.0 Board President Johnson will call the meeting to order.

2.0 I will have a presentation on the district finances and present the 2025-2026 budget. The presentation slides are included in your board packet. I have also included the numbers that go into the slides.

3.0 This will be the opportunity for any questions or comments by members of the board or public. Basically any person subject to tax levies shall be heard in favor or against any part of the proposed budget.

4.0 Adjourn the public hearing.

Regular Meeting Agenda

- 1.0 Board President Angie Johnson will call the meeting to order.
- 2.0 The consent agenda will lump together several routine items for one motion and board action. It is intended to make for more efficient board response and save time. As indicated on the agenda, any item can be pulled from the consent agenda if any board member wishes to have the item discussed and approved separate from the others. Included in the consent agenda are the meeting agenda, minutes from previous meetings, report of disbursements, and financial report. An appropriate motion for approval could be, "I move approval of the items listed under the consent agenda 2.0".
- 3.01 Board president welcomes those in attendance.
- 3.02 This is the opportunity for individuals to address the board. Unless an individual is specifically invited to be part of the discussion on any other agenda item, this should be the only time a member of the public should be addressing the board.
- 3.03 Any communications with the board will be shared at this time.
- 4.01 Administrator's Reports are attached. Please visit with the appropriate administrator prior to the meeting if you have specific concerns. I have directed leaders to keep their comments to a minimum in the future and to only point out things that are of great importance or that they need your input on.
- 5.01 Madaline Dalke has turned in a letter of resignation for her kindergarten position. I recommend you approve.

Sadie Callow has turned in a letter of resignation for her teaching and cheerleading positions. I recommend you approve.

Jalen is recommending the approval of Jade Johnson as a volunteer golf coach. I recommend you approve.

Char Raber has turned in a letter of resignation for cook position at the MS. I recommend you approve.

Mr. Molina is recommending Jerri Hill and Angel Thompson as Co- head coaches for JH VB. I recommend you approve.

Mr. Molina is recommending Brennon Munch as the JH Assist. G Track Coach.. I recommend you approve.

The TLC committee has recommended these people for TLC positions. I recommend you approve.

Robin Kudej - Coordinator & Instructional Coach Kristi Gast - Instructional Coach Melinda Tremmel - BLC Anne Ries - BLC Jerri Hill - BLC Kamille Goepel - BLC Kym Mayland - BLC Kym Mayland - BLC Katherine Squier- BLC Lori Eekhoff - Mentor Lisa Carlson - Mentor Holly Lang - Mentor Shawn Mallen - Mentor Ahna Eekhoff - Mentor Kelly Ruth Winter – Mentor

5.02 At this point we do not qualify for the 101% budget guarantee for funding for next year. I would still like to have you approve a resolution that allows the district to levy for the amount of the guarantee if things should change at the state level. I recommend you approve the following resolution:

RESOLVED, that the Board of Directors of West Hancock Community School District, will levy property tax for fiscal year 2025-2026 for the regular program budget adjustment as allowed under lowa Code section 257.14, Code of Iowa

- 5.03 Assuming there were no major objections presented during the 25-26 budget hearing, I recommend you approve the budget for 2025-2026 as published.
- 5.04 The bargaining committee is recommending you approve the possible staffing, pay, and handbook as presented for the classified staff. The spread sheet is attached.
- 5.05 The bargaining committee is recommending you approve the possible staffing, pay, contract and handbook as presented for the certified staff. The spreadsheet is attached.
- 5.06 A committee has completed the review of the special ed plan with no major changes. I recommend you approve.
- 6.0 ADJOURN